

--Outline--

2012-2014 Technology Business Plan

1. Background
 - a. IT Advisory Council—organization and purpose
 - b. Code charge to create Technology Business Plan
2. Environmental Considerations
 - a. Financial outlook
 - b. Continued population growth
 - c. Aging of the state government workforce
 - d. Attractiveness of government careers to younger generations
 - e. These considerations help frame plan's desirable attributes
3. Desirable Attributes
 - a. Leverage work of Council on Virginia's Future
 - b. Drive off of recognized business priorities
 - c. Focus on key leverage points
 - d. Create an action agenda—with follow-through
4. Plan Development
 - a. Use of COVF-SOF-developed Commonwealth Strategic Priorities
 - b. Joint COVF/ VITA staff team
 - c. Assignment to ITAC Workgroup
 - d. Methodology
5. Technology Business Plan (TBP) Initiatives
 - a. Initiative 1
 - i. Business need derived from the Commonwealth Strategic Priorities
 - ii. Definition of Initiative
 - iii. Leverage/other desirable business attributes of the Initiative
 - b. Initiative *n*
6. Recommended Action Steps for Implementation
 - a. TBP Initiatives form the basis for drafting the COV Strategic IT Plan
 - i. Form a stakeholder workgroup around each initiative
 - ii. Have an ITAC member on each workgroup for liaison to business leaders
 - iii. Workgroups draft action Strategic IT Plan action items for recommendation to the Commonwealth CIO.